



ALACHUA COUNTY DEPARTMENT OF COMMUNITY SUPPORT SERVICES

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August 5, 2011

Memorandum

To: Chair Pinkoson and Commissioners Baird, Beyerly, DeLaney, and Long

Via: Randall H. Reid, County Manager

Via: Elmira K. Warren, Community Support Services Director *Lanard Perry for Elmira Warren*

From: Sheldon Parker, Chair, Community Agency Partnership Program (CAPP) Advisory Board *Sheldon Parker*

Re: FY2011/12 (RFA 12-198) Community Agency Partnership Program (CAPP) Advisory Board Funding

Recommendations

At your request, the Community Agency Partnership Program (CAPP) Advisory Board evaluated thirty-six poverty reduction proposals for the FY2012 CAPP funding year.

The following four areas were designated by the Commission for funding consideration:

1. Food
2. Health Care
3. Housing/Utilities
4. Children's Safety and Education

Continuing the practice of responsible stewardship, the CAPP Advisory Board submits the following funding recommendations for your consideration, along with our thanks to the 26 applicants who submitted proposals.

Cc: Dave Wagner, County Attorney's Office

Attachments

Agency	Program	Requested	Maximum % Allowed	Maximum Recommendation Allowed	CAP FY 2012 Advisory Board Funding Recommendations
ACORN Clinic	Medical Clinic	\$135,000	100%	\$135,000	\$90,000
ACORN Clinic	Dental Clinic	\$75,000	100%	\$75,000	\$45,000
ACORN Clinic	Nursing Clinic	\$94,516	100%	\$94,516	\$28,801
Alachua County Coalition for the Homeless and Hungry	HOME Pantry	\$15,000	75%	\$11,250	\$6,500
Alachua County Coalition for the Homeless and Hungry	HOME	\$150,000	100%	\$150,000	\$50,000
Arbor House	Mom's Place	\$30,000	75%	\$22,500	\$10,000
ARC	Developmentally Disabled Day Program	\$60,705	75%	\$45,529	\$20,000
Big Brothers Big Sisters	Bigs in Schools and Sites	\$60,000	75%	\$45,000	\$20,000
Boys & Girls Club	Education & Career Development	\$90,000	75%	\$67,500	\$31,000
Bread of the Mighty Food Bank	HOPE Preserved for Alachua	\$60,000	100%	\$60,000	\$54,000
Catholic Charities	Weekend Hunger Backpack	\$89,700	100%	\$89,700	\$77,236
Child Advocacy Center	Reducing Trauma to Abused Children	\$67,137	100%	\$67,137	\$40,000
Children's Home Society	Family Visitation Center	\$25,440	100%	\$25,440	\$15,000
Children's Home Society	Family Partners Program	\$73,940	75%	\$55,455	\$12,500
Early Learning Coalition	School Readiness for Working Poor	\$125,000	100%	\$125,000	\$125,000
Easter Seals Florida	Altrusa House	\$65,712	75%	\$49,284	\$13,000
ElderCare	Older Americans Act	\$137,931	100%	\$137,931	\$67,400
ElderCare	Alzheimer's Disease Initiative Day Program (Al's Place)	\$60,729	100%	\$60,729	\$40,000
Epilepsy Foundation	Epilepsy Services for Indigent & Underserved	\$15,000	75%	\$11,250	\$8,000
Florida Organic Growers	Gainesville Initiative for Tasty (GIFT) Gardens	\$62,737	75%	\$47,053	\$20,000
Florida Organic Growers	Farmer's Market EBT	\$47,258	75%	\$35,444	\$0
Florida Organic Growers	GIFT Gardens School Education Initiative	\$30,997	50%	\$15,499	\$0

FY2012 CAPP Advisory Board Funding Recommendations

Agency	Program	Requested	Maximum % Allowed	Maximum Recommend ation Allowed	CAPP FY 2012 Advisory Board Funding Recommendations
Friends of the Micanopy Library	Micanopy Collaborators for Educational Excellence (MCEE)	\$12,000	100%	\$12,000	\$12,000
Gainesville Harvest	Surplus Food Rescue and Redistribution	\$95,000	75%	\$71,250	\$60,000
Gainesville Opportunity Center	Clubhouse Housing Support	\$75,000	75%	\$56,250	\$20,000
Girls Place	After School Academic Mentoring	\$28,734	75%	\$21,551	\$15,000
Interfaith Hospitality Network	IHN Shelter	\$38,440	75%	\$28,830	\$21,000
Peaceful Paths	Gallenkamp Emergency Shelter	\$173,698	100%	\$173,698	\$94,685
Planned Parenthood	Teen Clinic	\$26,400	100%	\$26,400	\$23,000
Rebuilding Together NCF	Housing Rehabilitation - Urgent Needs	\$40,000	100%	\$40,000	\$25,000
Rebuilding Together NCF	Community Weatherization Coalition	\$44,000	75%	\$33,000	\$20,000
Reichert House	Tutorial Assistance	\$60,000	100%	\$60,000	\$35,000
St. Francis House	Housing	\$26,077	75%	\$19,558	\$13,000
St. Francis House	Food Distribution	\$21,435	75%	\$16,076	\$11,000
St. Francis House	Case Management	\$20,756	75%	\$15,567	\$10,000
Three Rivers Legal Services	Housing & Homeless Advocacy	\$42,300	100%	\$42,300	\$25,000

\$1,158,122

Section 2: EXECUTIVE SUMMARY – Must Remain One Page!

AGENCY NAME: ACORN PROGRAM NAME: Archer Family Health Care

PP FUNDING AMOUNT: FY 10/11
(Awarded) \$28,801 FY 11/12
(Requested) \$94,516

LENGTH OF TIME THIS PROGRAM HAS BEEN OPERATED BY APPLICANT: 10 years 4 months

OF YEARS PROGRAM HAS RCVD FUNDING FROM ALACHUA COUNTY (Both CAPP & non-CAPP): 3

BRIEF SUMMARY OF PROGRAM: Archer Family Health Care is a nurse-managed primary care and community health clinic located in southwest Alachua County and provides health care to underserved residents in that area. Services include preventive care and management of acute and chronic illnesses. Services are provided to individuals and families living at or below the 125% poverty level. The mission of the practice is to improve the health of individuals so they can lead productive lives and participate fully in society. ACORN will contract with Archer Family Health Care to continue to provide these services.

NUMBER OF PARTICIPANTS THE PROGRAM WILL SERVE DURING THE CAPP GRANT PERIOD: 395

DAYS OF THE WEEK THE PROGRAM WILL BE CONDUCTED: M - F HOURS: 8a – 5p

PROGRAM DATES: 10/01/2011 to 09/30/2012

FREQUENCY OF PROGRAM (Daily, Weekly, Bi-weekly, etc.): Daily

FUNDS WILL BE SPENT ON (Refer to funding guidelines in Instructions packet): Do not list amounts here.

Staff salaries and fringe benefits.

FY 09/10: GOALS ACHIEVED: N/A

GOALS NOT ACHIEVED: N/A

TO BE COMPLETED BY CAPP

☐ Program cannot be recommended for funding due to score below 78.4.

CAPP Funding Recommendation: \$ 28,801.00 Amt. Received: \$ _____

Justification/Comments: Partnership with UF School of Nursing

Section 2: EXECUTIVE SUMMARY – Must Remain One Page!

AGENCY NAME: ACORN Clinic PROGRAM NAME: Dental Clinic

PP FUNDING AMOUNT: FY 10/11 FY 11/12
(Awarded) \$45,002 (Requested) \$75,000

LENGTH OF TIME THIS PROGRAM HAS BEEN OPERATED BY APPLICANT: 37 years _____ months

OF YEARS PROGRAM HAS RCVD FUNDING FROM ALACHUA COUNTY (Both CAPP & non-CAPP): 16+

BRIEF SUMMARY OF PROGRAM: A dental home is provided to include initial assessment, treatment planning, comprehensive oral health care, and oral surgery or specialty care referrals when needed. Comprehensive services include restorative care such as root canals, dentures and partial dentures, etc. Services are targeted to individuals and families living at or below 150% of the Federal Poverty Level Guideline. Clinics are held Monday – Thursday, 8:00a.m. – 4:30 p.m. and as well as one evening per month, 6:00 – 9:00 p.m. excluding holidays.

NUMBER OF PARTICIPANTS THE PROGRAM WILL SERVE DURING THE CAPP GRANT PERIOD: 661

DAYS OF THE WEEK THE PROGRAM WILL BE CONDUCTED: M-TH HOURS: 8:00 – 5:00

PROGRAM DATES: 10/01/11 to 09/30/12

FREQUENCY OF PROGRAM (Daily, Weekly, Bi-weekly, etc.): Daily

FUNDS WILL BE SPENT ON (Refer to funding guidelines in Instructions packet): Do not list amounts here.

Staff salaries and benefits and contract clinical services

FY 09/10: GOALS ACHIEVED:

75% of sponsored patients improve oral health risk status by at least one grade – 97%

50% of sponsored patients enroll in dental home to have annual dental hygiene (cleaning) – 95%

GOALS NOT ACHIEVED: N/A

TO BE COMPLETED BY CAPP

☐ Program cannot be recommended for funding due to score below 78.4.

CAPP Funding Recommendation: \$ 45,000.00 Amt. Received: \$ _____

Justification/Comments: Very low cost, heavily volunteer-based clinician operation.

Section 2: EXECUTIVE SUMMARY -- Must Remain One Page!

AGENCY NAME: ACORN Clinic PROGRAM NAME: Medical Clinic

PP FUNDING AMOUNT: FY 10/11 FY 11/12
(Awarded) \$90,001 (Requested) \$135,000

LENGTH OF TIME THIS PROGRAM HAS BEEN OPERATED BY APPLICANT: 37 years _____ months

OF YEARS PROGRAM HAS RCVD FUNDING FROM ALACHUA COUNTY (Both CAPP & non-CAPP): 16+

BRIEF SUMMARY OF PROGRAM: A medical home is provided including family planning, women's health; primary care; pediatric care; medication assistance; social service referrals; nutrition and wellness counseling; laboratory testing; free mammograms to women forty years old or older, transportation assistance, as needed. Services are targeted to individuals and families living at or below 150% of the Federal Poverty Level Guideline. Clinics are held Monday – Thursday, 8:00a.m.–5:00 p.m. and one evening per week, usually Tuesday, 7:00–9:00p.m. , excluding holidays.

NUMBER OF PARTICIPANTS THE PROGRAM WILL SERVE DURING THE CAPP GRANT PERIOD: 450

DAYS OF THE WEEK THE PROGRAM WILL BE CONDUCTED: M-TH HOURS: 8:00 – 5:00

PROGRAM DATES: 10/01/11 to 09/30/12

FREQUENCY OF PROGRAM (Daily, Weekly, Bi-weekly, etc.): Daily

FUNDS WILL BE SPENT ON (Refer to funding guidelines in Instructions packet): Do not list amounts here.

Staff salaries and benefits and contract clinical services

FY 09/10: GOALS ACHIEVED:

80% of patients with diabetes will achieve goal HgbA1c levels within the year – 89%

80% of patients with hypertension will achieve blood pressure within goal range within the year 87%

GOALS NOT ACHIEVED:

85% of women over 40 years old will have scheduled annual exams and referrals for mammograms – 82%

TO BE COMPLETED BY CAPP

☐ Program cannot be recommended for funding due to score below 78.4.

CAPP Funding Recommendation: \$ 90,000.00 Amt. Received: \$ _____

Justification/Comments: Very low-cost, heavily volunteer-based clinician
operation.

Section 2: EXECUTIVE SUMMARY – Must Remain One Page!

AGENCY NAME: Alachua County Coalition for the Homeless and Hungry, Inc. PROGRAM NAME: HOME Program

CAPP FUNDING AMOUNT: FY 10/11 FY 11/12
(Awarded) \$22,501 (Requested) \$150,000

LENGTH OF TIME THIS PROGRAM HAS BEEN OPERATED BY APPLICANT: 1 years 0 months

OF YEARS PROGRAM HAS RCVD FUNDING FROM ALACHUA COUNTY (Both CAPP & non-CAPP): 1

BRIEF SUMMARY OF PROGRAM: This program will assist low and very-low income homeless individuals and families, as well as those at imminent risk of homelessness. It will provide short-term case management, and assistance with security deposits, rent, and utility payment assistance. The program will also provide referral service, including follow-up, to other homeless service providers. Referrals for housing and utility assistance will be accepted from homeless service providers, as well as self referrals.

NUMBER OF PARTICIPANTS THE PROGRAM WILL SERVE DURING THE CAPP GRANT PERIOD: 800

DAYS OF THE WEEK THE PROGRAM WILL BE CONDUCTED: Mon - Fri HOURS: 8 am – 5pm

PROGRAM DATES: 10/1/11 to 9/30/12

FREQUENCY OF PROGRAM (Daily, Weekly, Bi-weekly, etc.): Daily

FUNDS WILL BE SPENT ON (Refer to funding guidelines in Instructions packet): Do not list amounts here.

Funds will be spent on housing (rent and deposit), utility payments, and salary, payroll taxes and benefits.

FY 09/10: GOALS ACHIEVED: N/A

GOALS NOT ACHIEVED: N/A

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TO BE COMPLETED BY CAPP

☐ Program cannot be recommended for funding due to score below 78.4.

CAPP Funding Recommendation: \$ 50,000.00 Amt. Received: \$ _____

Justification/Comments: _____

Section 2: EXECUTIVE SUMMARY – Must Remain One Page!

AGENCY NAME: Alachua County Coalition for the Homeless and Hungry, Inc. PROGRAM NAME: Welcome to Your Home Pantry

CAPP FUNDING AMOUNT: FY 10/11 FY 11/12
(Awarded) \$ 0 - (Requested) \$ 15,000

LENGTH OF TIME THIS PROGRAM HAS BEEN OPERATED BY APPLICANT: 0 years 0 months

OF YEARS PROGRAM HAS RCVD FUNDING FROM ALACHUA COUNTY (Both CAPP & non-CAPP): - 0 -

BRIEF SUMMARY OF PROGRAM: As individuals and families are moved out of homelessness and into housing, they generally do so with just the clothes on their backs. While excited about having a roof over their heads, they are faced with having to furnish their home, and stock their kitchens. Most of these individuals and families have limited incomes and it is an extreme burden to have to purchase the basic pantry items necessary to prepare meals in their new homes. This program proposes to provide the newly housed with basic pantry items. A list of standard items has been developed and will be utilized to shop for these households based on the number of persons in the household.

NUMBER OF PARTICIPANTS THE PROGRAM WILL SERVE DURING THE CAPP GRANT PERIOD: 150

DAYS OF THE WEEK THE PROGRAM WILL BE CONDUCTED: M-F HOURS: 8 am – 5pm

PROGRAM DATES: 10/1/11 to 9/30/12

FREQUENCY OF PROGRAM (Daily, Weekly, Bi-weekly, etc.): Daily

FUNDS WILL BE SPENT ON (Refer to funding guidelines in Instructions packet): Do not list amounts here.

This proposal seeks funds for the initial stocking of pantries in the homes of newly housed, formerly homeless families and individuals with incomes at or below 150% of the poverty level.

FY 09/10: GOALS ACHIEVED: N/A

GOALS NOT ACHIEVED: N/A

TO BE COMPLETED BY CAPP

☐ Program cannot be recommended for funding due to score below 78.4.

CAPP Funding Recommendation: \$ 6,500.00 Amt. Received: \$ _____

Justification/Comments: Please continue to coordinate efforts with food-based providers.

Section 2: EXECUTIVE SUMMARY – Must Remain One Page!

AGENCY NAME: Arbor House

PROGRAM NAME: Mom's Place

CAPP FUNDING AMOUNT: FY 10/11
(Awarded) \$0

FY 11/12
(Requested) \$30,000.00

LENGTH OF TIME THIS PROGRAM HAS BEEN OPERATED BY APPLICANT: 7 years 0 months

OF YEARS PROGRAM HAS RCVD FUNDING FROM ALACHUA COUNTY (Both CAPP & non-CAPP): 7

BRIEF SUMMARY OF PROGRAM: Mom's Place provides housing and supportive services for homeless adult single mothers and one child age 0-6. Residents are given 1-3 years of housing and are required to pursue their GED or higher education program if they have already obtained their GED. Program coordinators and residents work together to create activities to be performed by Arbor House staff. In addition, Arbor House offers residents life skills classes in the area of critical thinking, budgeting, parenting, conflict resolution, wellness and journaling in order to improve the quality of life for residents and their children.

NUMBER OF PARTICIPANTS THE PROGRAM WILL SERVE DURING THE CAPP GRANT PERIOD: 30

DAYS OF THE WEEK THE PROGRAM WILL BE CONDUCTED: 7 HOURS: 52

PROGRAM DATES: 10/1/11 to 9/30/12

FREQUENCY OF PROGRAM (Daily, Weekly, Bi-weekly, etc.): Daily

FUNDS WILL BE SPENT ON (Refer to funding guidelines in Instructions packet): Do not list amounts here.

Five program scholarships that will support 5 single mother families (mother and child) for one year at Arbor House

FY 09/10: GOALS ACHIEVED: Did not apply for funding N/A

GOALS NOT ACHIEVED:

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TO BE COMPLETED BY CAPP

☐ Program cannot be recommended for funding due to score below 78.4.

CAPP Funding Recommendation: \$ 10,000.00 Amt. Received: \$ _____

Justification/Comments: We would like to see a higher number of Alachua County residents served. Agency has assured us that participants are not required or encouraged to participate in religious activities.

Section 2: EXECUTIVE SUMMARY – Must Remain One Page!

AGENCY NAME: The Arc of Alachua County, Inc. PROGRAM NAME: Elderly Day Program

CAPP FUNDING AMOUNT: FY 10/11 (Awarded) \$ 10,000 FY 11/12 (Requested) \$ 60,705

LENGTH OF TIME THIS PROGRAM HAS BEEN OPERATED BY APPLICANT: 6 years 7 months

OF YEARS PROGRAM HAS RCVD FUNDING FROM ALACHUA COUNTY (Both CAPP & non-CAPP): 6 yrs

BRIEF SUMMARY OF PROGRAM: The Developmental Disabilities Day Programs provide vocational and training programs for adults with developmental disabilities. The program operates Monday-Friday from 8 a.m. until 2 p.m. The developmental disabilities elder program consists of health education and activities to improve the levels of exercise and nutrition. Also activities help to contribute to continuing and increasing independence in activities of daily living.

NUMBER OF PARTICIPANTS THE PROGRAM WILL SERVE DURING THE CAPP GRANT PERIOD: 44

DAYS OF THE WEEK THE PROGRAM WILL BE CONDUCTED: Mon - Fri HOURS: 8 am – 2 pm

PROGRAM DATES: 10/1/11 to 9/30/12

FREQUENCY OF PROGRAM (Daily, Weekly, Bi-weekly, etc.): Daily

FUNDS WILL BE SPENT ON (Refer to funding guidelines in Instructions packet): Do not list amounts here.

The CAPP Funding will assist The Arc of Alachua County by providing salary for specialized staff needed to run the Elder Day Program and provide health screenings to all clients. Staffing will include a full-time nurse and a part-time gerontologist needed to efficiently and effectively administer the program.

FY 09/10: **GOALS ACHIEVED:** The program was able to help clients avoid Residential placement in a long-term care facility for 100% of clients in the program. The program was also able to provide a nursing assessment, and follow up if needed, for 100% of clients with in the program. The program was able to increase the physical activity of at least 75% of clients in the remaining 26 clients that were present in the last quarter. However, because we could not calculate a final score for the three clients that left the program, that achievement is not reflective in the data.

GOALS NOT ACHIEVED: N/A

TO BE COMPLETED BY CAPP

☐ Program cannot be recommended for funding due to score below 78.4.

CAPP Funding Recommendation: \$ 20,000 Amt. Received: \$ _____

Justification/Comments: _____

Section 2: EXECUTIVE SUMMARY – Must Remain One Page!

AGENCY NAME: Big Brothers Big Sisters of Mid-Florida PROGRAM NAME: Bigs in Schools and Sites
CAPP FUNDING AMOUNT: FY 10/11 (Awarded) \$0 FY 11/12 (Requested) \$60,000

LENGTH OF TIME THIS PROGRAM HAS BEEN OPERATED BY APPLICANT: 36 years 0 months

OF YEARS PROGRAM HAS RCVD FUNDING FROM ALACHUA COUNTY (Both CAPP & non-CAPP): 1

BRIEF SUMMARY OF PROGRAM:

The Bigs in Schools and Sites program provides one-to-one mentoring to at-risk youth age 6-17 in order to transform them into productive, confident, and successful adults, ultimately strengthening their families and the community at-large. Youth in need of academic assistance will be matched based on specific criteria with an adult volunteer who has complementary mentoring strengths for that youth's scholastic needs. Each match will meet for at least one hour/week at the student's school or after-school program for a full academic year to work on the youth's assigned objectives.

NUMBER OF PARTICIPANTS THE PROGRAM WILL SERVE DURING THE CAPP GRANT PERIOD: 160

DAYS OF THE WEEK THE PROGRAM WILL BE CONDUCTED: Mon-Fri HOURS: 8am-6pm

PROGRAM DATES: Year-round

FREQUENCY OF PROGRAM (Daily, Weekly, Bi-weekly, etc.): Weekly

FUNDS WILL BE SPENT ON (Refer to funding guidelines in Instructions packet): Do not list amounts here.

Salaries for 2 employees, payroll tax, and minor office supplies.

FY 09/10: GOALS ACHIEVED:

Compared to our target goal of 75% for all matched youth:

- 93% of youth had improved report card grades
- 96% of youth demonstrated an increase in self-esteem and improved behavior
- 100% of youth avoided involvement with the juvenile justice system
- 100% of youth were promoted to the next grade level

GOALS NOT ACHIEVED: None.

TO BE COMPLETED BY CAPP

☐ Program cannot be recommended for funding due to score below 78.4.

CAPP Funding Recommendation: \$ 20,000.00

Amt. Received: \$ _____

Justification/Comments: We would like to see the agency consult with Friends of the Micranopy Library regarding their Best Practices afterschool program for compatibility elements. Please be aware that salary-related funds are to be used for program staff who provide direct program service to the Alachua County resident children in this program.

Section 2: EXECUTIVE SUMMARY – Must Remain One Page!

AGENCY NAME: Boys and Girls Club of Alachua County, Inc. PROGRAM NAME: Education and Career Development

CAPP FUNDING AMOUNT: FY 10/11 (Awarded) \$0 FY 11/12 (Requested) \$90,000

LENGTH OF TIME THIS PROGRAM HAS BEEN OPERATED BY APPLICANT: 25 years 10 months

OF YEARS PROGRAM HAS RCVD FUNDING FROM ALACHUA COUNTY (Both CAPP & non-CAPP): 0

BRIEF SUMMARY OF PROGRAM: The Education and Career Development program provides academic support and career development skills for youth ages 6-18. Youth are referred by parents, schools, churches, law enforcement, probation, and juvenile court. Tutors meet with youth for a minimum of one hour daily. Club staff assess performance with pre/post-tests, member/teacher/parent surveys, and quarterly collection of report cards. Club staff recruit, screen, interview, train, match, and supervise tutors and youth.

NUMBER OF PARTICIPANTS THE PROGRAM WILL SERVE DURING THE CAPP GRANT PERIOD: 600

DAYS OF THE WEEK THE PROGRAM WILL BE CONDUCTED: Mon. - Fri. HOURS: 2:00 – 6:00 pm

PROGRAM DATES: July 1 to June 30

FREQUENCY OF PROGRAM (Daily, Weekly, Bi-weekly, etc.): Daily

FUNDS WILL BE SPENT ON (Refer to funding guidelines in Instructions packet): Do not list amounts here.

1. Staff assigned to the Woodlawn, Eastwood Meadows, Northwest, and SWAG centers Education and Career Development programs. Staff funded by CAPP will assist with recruitment, screening, training, and supervision of volunteer tutors, mentors, and youth associated with implementation of the program.
2. Educational materials associated with educational programming.

FY 09/10: GOALS ACHIEVED: NA

GOALS NOT ACHIEVED: NA

TO BE COMPLETED BY CAPP

☐ Program cannot be recommended for funding due to score below 78.4.

CAPP Funding Recommendation: \$ 31,000.00 Amt. Received: \$

Justification/Comments: We would like to see the agency consult with Friends of the Micanopy Library regarding their Best Practices afterschool program for compatibility elements. Please be aware that salary-related funds must be used for program staff who are providing direct service to Alachua County resident children participating in this program.

Section 2: EXECUTIVE SUMMARY – Must Remain One Page!

AGENCY NAME: Bread of the Mighty Food Bank, Inc. PROGRAM NAME: HOPE Preserved for Alachua

CAPP FUNDING AMOUNT: FY 10/11 FY 11/12
(Awarded) \$54,002 (Requested) \$60,000

LENGTH OF TIME THIS PROGRAM HAS BEEN OPERATED BY APPLICANT: 24 years _____ months

OF YEARS PROGRAM HAS RCVD FUNDING FROM ALACHUA COUNTY (Both CAPP & non-CAPP): 14

BRIEF SUMMARY OF PROGRAM: HOPE Preserved for Alachua will help with the acquisition of and distribution of food and basic essentials to member agencies, which in turn will distribute provision free of charge to the needy and hungry. Member agencies receive provisions from BOTM for a member sharing fee of .18 / lb or less. Member agencies include food pantries, soup kitchens, shelters, homes for unwed mothers, residential programs for the mentally &/or physically challenged, adult & child day care facilities, after school programs and assisted living programs.

NUMBER OF PARTICIPANTS THE PROGRAM WILL SERVE DURING THE CAPP GRANT PERIOD: 90,847

DAYS OF THE WEEK THE PROGRAM WILL BE CONDUCTED: Mon - Fri HOURS: 8am – 5pm

PROGRAM DATES: Oct 1, 2011 to Sep 30, 2012

FREQUENCY OF PROGRAM (Daily, Weekly, Bi-weekly, etc.): Daily

FUNDS WILL BE SPENT ON (Refer to funding guidelines in Instructions packet): Do not list amounts here.

1. To purchase food products
2. Partial salary reimbursement for one BOTM driver who routinely picks up donated food items from donors
3. Partial gasoline for one vehicle used for daily food donation pick-ups and for delivery to mobile pantry sites.

FY 09/10: GOALS ACHIEVED: Outcomes 1 & 2: The amount of food available for distribution and

the amount actually distributed exceeded set goals.

GOALS NOT ACHIEVED: Outcome 3: 99.8% of scheduled pick-ups & deliveries were

accomplished as scheduled.

TO BE COMPLETED BY CAPP

☐ Program cannot be recommended for funding due to score below 78.4.

CAPP Funding Recommendation: \$ 54,000.00 Amt. Received: \$ _____

Justification/Comments: This is the only food bank in Alachua County, and we appreciate the agency keeping costs at the low level that it does.

Section 2: EXECUTIVE SUMMARY – Must Remain One Page!

AGENCY NAME: Catholic Charities Bureau, Inc. Gainesville PROGRAM NAME: Weekend Hunger Backpack Program

CAPP FUNDING AMOUNT: FY 10/11 FY 11/12
(Awarded) \$90,001 to United Way (Requested) \$89,700 by Catholic Charities Bureau, Inc.

LENGTH OF TIME THIS PROGRAM HAS BEEN OPERATED BY APPLICANT: 0 years 6 months (homeless piece)
Program originated with United Way 1 year and 8 months ago - program now being transferred to Catholic Charities

OF YEARS PROGRAM HAS RCVD FUNDING FROM ALACHUA COUNTY (Both CAPP & non-CAPP): 1 year

BRIEF SUMMARY OF PROGRAM: The Weekend Hunger Backpack Program is focused on reducing chronic child hunger over weekends, holidays, and school breaks during the academic school year. The program accomplishes this by identifying school children facing chronic hunger in Alachua County public schools, assessing the food needs of the child's family, and sending home backpacks filled with enough food every Friday for the identified child and other dependent siblings in the household.

NUMBER OF PARTICIPANTS THE PROGRAM WILL SERVE DURING THE CAPP GRANT PERIOD: 400

DAYS OF THE WEEK THE PROGRAM WILL BE CONDUCTED: M-F HOURS: 9am – 2pm

PROGRAM DATES: Oct 2011 – Sept 2012

FREQUENCY OF PROGRAM (Daily, Weekly, Bi-weekly, etc.): Weekly

FUNDS WILL BE SPENT ON (Refer to funding guidelines in Instructions packet): Do not list amounts here.

Food and Backpacks
Storage space for large quantity of nonperishable food
Staff Salaries for Program Coordination and Implementation

FY 09/10: GOALS ACHIEVED: NA

GOALS NOT ACHIEVED: NA

TO BE COMPLETED BY CAPP

☐ Program cannot be recommended for funding due to score below 78.4.

CAPP Funding Recommendation: \$ 77,236.00 Amt. Received: \$ _____

Justification/Comments: Please continue to coordinate efforts with
the other various food backpack programs currently
operating within the school system.

Section 2: EXECUTIVE SUMMARY – Must Remain One Page!

AGENCY NAME: Child Advocacy Center, Inc. PROGRAM NAME: Reducing Trauma to Abused Children

CAPP FUNDING AMOUNT: FY 10/11 (Awarded) \$ _____ FY 11/12 (Requested) \$ 67,137.05

LENGTH OF TIME THIS PROGRAM HAS BEEN OPERATED BY APPLICANT: 10 years 1 months

OF YEARS PROGRAM HAS RCVD FUNDING FROM ALACHUA COUNTY (Both CAPP & non-CAPP): 10

BRIEF SUMMARY OF PROGRAM: The Reducing Trauma to Abused Children Program provides a child friendly location for the identification, investigation, prosecution, treatment and prevention of child abuse through the use of a multidisciplinary team of professionals. Children are referred due to sexual abuse, physical abuse, neglect and/or domestic violence allegations through core agencies that are mandated to intervene with abused children. Services provided include victim advocacy during criminal, injunction, family and dependency court; intensive case management; multidisciplinary team staffing; and case tracking through the system to reduce children falling through the gaps.

NUMBER OF PARTICIPANTS THE PROGRAM WILL SERVE DURING THE CAPP GRANT PERIOD: 300

DAYS OF THE WEEK THE PROGRAM WILL BE CONDUCTED: Mon.-Fri. HOURS: 8:00AM-5:00PM

PROGRAM DATES: October 1 to September 31

FREQUENCY OF PROGRAM (Daily, Weekly, Bi-weekly, etc.): Daily

FUNDS WILL BE SPENT ON (Refer to funding guidelines in Instructions packet): Do not list amounts here.

☒ In order to continue to provide services at the same level for case management, follow-up and victim advocacy, CAPP funds will be applied to one full-time (1.0 FTE) Family Advocate and one full-time (1.0 FTE) Assistant Case Manager.

FY 09/10: GOALS ACHIEVED:

N/A

GOALS NOT ACHIEVED:

N/A

TO BE COMPLETED BY CAPP

☐ Program cannot be recommended for funding due to score below 78.4.

CAPP Funding Recommendation: \$ 40,000.00 Amt. Received: \$ _____

Justification/Comments: Part of a multidisciplinary program for abused and neglected children

Section 2: EXECUTIVE SUMMARY – Must Remain One Page!

AGENCY NAME: Children's Home Society of Florida PROGRAM NAME: Family Visitation Center (FVC)

CAPP FUNDING AMOUNT: FY 10/11 FY 11/12
(Awarded) \$0.00 (Requested) \$25,440.00

LENGTH OF TIME THIS PROGRAM HAS BEEN OPERATED BY APPLICANT: 13 years _____ months

OF YEARS PROGRAM HAS RCVD FUNDING FROM ALACHUA COUNTY (Both CAPP & non-CAPP): 9

BRIEF SUMMARY OF PROGRAM: The Family Visitation Center (FVC) provides supervised visitations and monitored exchanges. The Center is a safe, nurturing, home-like environment in which children visit with their parents, siblings, and other family members. Family Visitation Center staff and volunteers monitor visits and exchanges between parents and children in a manner designed to prevent children from being victimized by exposure to inappropriate parental behavior or direct physical and verbal abuse.

NUMBER OF PARTICIPANTS THE PROGRAM WILL SERVE DURING THE CAPP GRANT PERIOD: 325

DAYS OF THE WEEK THE PROGRAM WILL BE CONDUCTED: Tuesday-Saturday HOURS: 10am - 7pm
9am - 3pm (Sat)

PROGRAM DATES: 10/1/11 - 9/30/12

FREQUENCY OF PROGRAM (Daily, Weekly, Bi-weekly, etc.): daily

FUNDS WILL BE SPENT ON (Refer to funding guidelines in Instructions packet): Do not list amounts here.

Funding is requested for the salary and benefits for 1 full-time Security Guard position.

FY 09/10: GOALS ACHIEVED:

- 85% of parents will attend their scheduled visits.
- 85% of parents will attend to their children's needs; engage in conversation and play with their children; express affection for their children; and use positive discipline techniques with their children.
- 100% of children will not be abused or neglected while visiting with their parents.

GOALS NOT ACHIEVED: None.

TO BE COMPLETED BY CAPP

☐ Program cannot be recommended for funding due to score below 78.4.

CAPP Funding Recommendation: \$ 15,000.00 Amt. Received: \$ _____

Justification/Comments: Enables high-risk family visitations

Section 2: EXECUTIVE SUMMARY – Must Remain One Page!

AGENCY NAME: Children's Home Society of Florida PROGRAM NAME: Family Partners Program

CAPP FUNDING AMOUNT: FY 10/11
(Awarded) \$14,041

FY 11/12
(Requested) \$73,940 (We have added Child Physical Safety to this years request)

LENGTH OF TIME THIS PROGRAM HAS BEEN OPERATED BY APPLICANT: 21 years _____ months

OF YEARS PROGRAM HAS RCVD FUNDING FROM ALACHUA COUNTY (Both CAPP & non-CAPP): 8 months

BRIEF SUMMARY OF PROGRAM: The Family Partners Program (FPP) is a voluntary, strength-based, family-centered program targeted to families at high-risk of abusing and/or neglecting their children. Counselors work intensively with family members to strengthen families in order to assure the safety of children, preserve family units, decrease the incidence of emergency shelter and foster care placement, enhance reunification when children are returned from out of home care, and prevent adoption disruption.

NUMBER OF PARTICIPANTS THE PROGRAM WILL SERVE DURING THE CAPP GRANT PERIOD: 400

DAYS OF THE WEEK THE PROGRAM WILL BE CONDUCTED: M - F HOURS 8am - 5 pm, Staff work flexible hours to meet client needs & are on call 24/7

PROGRAM DATES: 10/1/2011 to 9/30/2012

FREQUENCY OF PROGRAM (Daily, Weekly, Bi-weekly, etc.): Daily

FUNDS WILL BE SPENT ON (Refer to funding guidelines in Instructions packet): Do not list amounts here.

In response to the growing need for family stability and struggles to meet basic needs, Children's Home Society of Florida is requesting funding to provide assistance to the eligible families. With this grant, the Family Partners Program will provide in-home services to 60 families, provide 25 families with \$500 for housing assistance, 30 families with \$200 in utilities assistance. This funding will assist in helping to stabilize families most at need.

FY 09/10: **GOALS ACHIEVED:** 85% of children in families who successfully complete the In-Home Family Support Services program are not subjects of reports with verified or indicated child maltreatment within 12 months of program completion. Outcome 87% 95% of the families served will be satisfied with the services received. Outcome 100%. The provider shall accept 75% of referrals authorized by PSF. Outcome 94%.

GOALS NOT ACHIEVED: 80% of the client will show an improvement in family functioning as measured by the Child Well-Being Scales with pre & post test scores. Outcome 76%. Current fiscal year is 92% for 10 months. 100% of families served will have a weekly risk assessment. Outcome 77%. Current fiscal year is 100% for 10 months. There are several variables, including change in staff that caused these two goals to fall below criteria. Systems have been put into place to correct this as evidenced by the stated outcomes for the 10 month period of this fiscal year.

TO BE COMPLETED BY CAPP

☐ Program cannot be recommended for funding due to score below 78.4.

CAPP Funding Recommendation: \$ 12,500.00 Amt. Received: \$ _____

Justification/Comments: _____

Section 2: EXECUTIVE SUMMARY – Must Remain One Page!

AGENCY NAME: Early Learning Coalition of Alachua County, Inc (ELCAC) PROGRAM NAME: School Readiness for the Working Poor

CAPP FUNDING AMOUNT: FY 10/11 FY 11/12
(Awarded) \$100,000 (county) (Requested) \$125,000

LENGTH OF TIME THIS PROGRAM HAS BEEN OPERATED BY APPLICANT: 11 years 9 months

OF YEARS PROGRAM HAS RCVD FUNDING FROM ALACHUA COUNTY (Both CAPP & non-CAPP): 9

BRIEF SUMMARY OF PROGRAM: The program provides subsidized care and education to children of working poor parents, enabling them to secure and hold jobs. Concurrently, participating children ages birth – five receive quality early intervention to increase school readiness before entering kindergarten. Working poor parents are those who work a minimum of 20 hours per week and generate household income at or below 150% of the Federal Poverty Level.

NUMBER OF PARTICIPANTS THE PROGRAM WILL SERVE DURING THE CAPP GRANT PERIOD: 625

DAYS OF THE WEEK THE PROGRAM WILL BE CONDUCTED: Mon-Fri HOURS 8 AM -5 PM

PROGRAM DATES: 10/1/11 to 9/30/12

FREQUENCY OF PROGRAM (Daily, Weekly, Bi-weekly, etc.): Daily

FUNDS WILL BE SPENT ON (Refer to funding guidelines in Instructions packet): Do not list amounts here.

Cash match for subsidized early education and child care for children of working poor parents.

FY 09/10: **GOALS ACHIEVED:** 1) 85% of children of the working poor receiving SR services through CAPP funding will show developmental and educational gains based on comparison of pre- and post-test scores (exceeded); 2) 70% of working poor parents receiving subsidized child care through CAPP funding will maintain employment (exceeded); 3) 100% of children newly enrolled in the program funded by CAPP will have developmental screening completed at time of enrollment (met).

GOALS NOT ACHIEVED: All goals achieved

TO BE COMPLETED BY CAPP

☐ Program cannot be recommended for funding due to score below 78.4.

CAPP Funding Recommendation: \$ 125,000.00 Amt. Received: \$ _____

Justification/Comments: This is the only program that assists the working poor with child care, so that they can continue to work. There is also a 16:1 match in dollars from federal / state sources.

Section 2: EXECUTIVE SUMMARY – Must Remain One Page!

AGENCY NAME: Easter Seals Florida, Inc. PROGRAM NAME: Easter Seals at Altrusa House

CAPP FUNDING AMOUNT: FY 10/11
(Awarded) \$14,851

FY 11/12
(Requested) \$65,712

LENGTH OF TIME THIS PROGRAM HAS BEEN OPERATED BY APPLICANT: 12 years 7 months

OF YEARS PROGRAM HAS RCVD FUNDING FROM ALACHUA COUNTY (Both CAPP & non-CAPP): 10

BRIEF SUMMARY OF PROGRAM: Easter Seals at Altrusa House provides Adult Day Healthcare (ADHC) services to elderly adults with or without disabilities and/or special needs. Unlike most ADHC programs, we also provide services for younger adults (18+) with intellectual/developmental disabilities. This program provides high quality services to improve the overall well-being of each individual through provision of health assessments, nursing, and a daily functional, multi-sensory activities program that maintains and enhances key skills to include socialization, cognition, motor skills, daily living skills, and recreation & leisure. Our team of qualified staff (including an on-site RN and Therapeutic Recreation Specialist) bring significant experience to provide excellent services to each individual as well as to provide referral, education and advocacy for caregivers and families.

NUMBER OF PARTICIPANTS THE PROGRAM WILL SERVE DURING THE CAPP GRANT PERIOD: 10-15

DAYS OF THE WEEK THE PROGRAM WILL BE CONDUCTED: M - F HOURS: 6:30AM-5:30PM

PROGRAM DATES: 10/01/11 to 09/30/12

FREQUENCY OF PROGRAM (Daily, Weekly, Bi-weekly, etc.): Daily

FUNDS WILL BE SPENT ON (Refer to funding guidelines in Instructions packet): Do not list amounts here.

CAPP funds will be used to provide scholarship dollars to low income program participants in order for them to attend our adult day healthcare program.

FY 09/10: GOALS ACHIEVED: N/A – Did not receive CAPP Grant award in FY 09/10

GOALS NOT ACHIEVED: N/A – Did not receive CAPP Grant award in FY 09/10

TO BE COMPLETED BY CAPP

☐ Program cannot be recommended for funding due to score below 78.4.

CAPP Funding Recommendation: \$ 13,000.00 Amt. Received: \$ _____

Justification/Comments: Added benefit of enabling working caregivers to maintain employment

Section 2: EXECUTIVE SUMMARY

AGENCY NAME: ElderCare of Alachua County, Inc......PROGRAM NAME: ALZHEIMER'S DISEASE INITIATIVE - MODEL DAY CARE (ADI-MDC)

CAPP FUNDING AMOUNT: FY 10/11
(Awarded) \$ 43,201 FY 11/12
(Requested) \$ 60,729

LENGTH OF TIME THIS PROGRAM HAS BEEN OPERATED BY APPLICANT: 15 years 0 months

OF YEARS PROGRAM HAS RCVD FUNDING FROM ALACHUA COUNTY (Both CAPP & non-CAPP): 13

BRIEF SUMMARY OF PROGRAM: Al'z Place provides Adult Day Care in a safe, homelike atmosphere to those with memory impairment. Organized therapeutic programs provide social activities in a supervised setting. Participant's needs for recognition, self esteem, meaningful relationships, activities and personal space are priorities. A Clinical Case Worker (LPN) will administer ordered medications timely and accurately and coordinates care and works with families/caregivers through regular caregiver training, case conference, community support group meetings, physician communication, and other appropriate venues. Creates/monitors systems to ensure clients are placed within appropriate activity levels. Maintains a safe environment for clients. Al'z Place is operated Monday - Friday from 7:45 AM to 5:00 PM. The Program runs for the entire grant period 10/1/11 through 9/30/2012.

NUMBER OF PARTICIPANTS THE PROGRAM WILL SERVE DURING THE CAPP GRANT PERIOD: 60

DAYS OF THE WEEK THE PROGRAM WILL BE CONDUCTED: Mon. - Fri. HOURS: 7:45 - 5:00

PROGRAM DATES: 10/01/2011 to 09/30/2012

FREQUENCY OF PROGRAM (Daily, Weekly, Bi-weekly, etc.): Daily

FUNDS WILL BE SPENT ON (Refer to funding guidelines in Instructions packet): Do not list amounts here.

The CAPP request is for salary and benefits associated with the Clinical Case Worker and Recreational Therapist which are required by the Agency for Health Care Administration (AHCA) and the Department of Elder Affairs (DoEA) as part of the 1:3 staffing ratio for an Alzheimer's Model Day Care, and Medical Model.

FY 09/10: GOALS ACHIEVED:

70% of clients will remain in their home and avoid nursing home placement. Outcome: 80%, Achieved

50% increased caregiver knowledge. Outcome: 100%, Achieved

80% decreased caregiver stress. Outcome: 100%, Achieved

GOALS NOT ACHIEVED: N/A

TO BE COMPLETED BY CAPP

Program cannot be recommended for funding due to score below 78.4.

CAPP Funding Recommendation: \$ 40,000.00 Amt. Received: \$ _____

Justification/Comments: Added benefit of enabling employed caregivers to continue employment.

Section 2: EXECUTIVE SUMMARY

AGENCY NAME: ElderCare of Alachua County, Inc. PROGRAM NAME: Older Americans Act (OAA)

CAPP FUNDING AMOUNT: FY 10/11 FY 11/12
(Awarded) \$74,605 (Requested) \$137,931

LENGTH OF TIME THIS PROGRAM HAS BEEN OPERATED BY APPLICANT: 20 years 0 months

OF YEARS PROGRAM HAS RCVD FUNDING FROM ALACHUA COUNTY (Both CAPP & non-CAPP): 13

BRIEF SUMMARY OF PROGRAM: Older Americans Act (OAA) programs provide seniors with meals, in-home services, education and recreational activities designed to promote good health and quality of life and helps reduce poverty and related stresses by providing services that would otherwise need to be paid for out of pocket (such as daily meals). ElderCare uses OAA funds to operate congregate mealsites, social centers that allow seniors to have a nutritionally balanced meal while interacting with peers. The Alachua County/City of Gainesville Senior Recreation Center, scheduled to be operational in late 2011, will provide a greater range of programs designed to meet the needs of today's more active seniors. The funding also provides home delivered meals and other home based services designed to keep seniors home and independent at no cost to them. The Older Americans Act programs are provided Monday-Friday and meals are served at mealsites or delivered to homes between 10:30 AM and 2:30 PM. Program will run for the entire grant period of Oct 1, 2011 through Sept 30, 2012.

NUMBER OF PARTICIPANTS THE PROGRAM WILL SERVE DURING THE CAPP GRANT PERIOD: 1633

DAYS OF THE WEEK THE PROGRAM WILL BE CONDUCTED: Mon. - Fri. HOURS: 8 AM - 5 PM

PROGRAM DATES: 10/1/2011 - 09/30/2012

FREQUENCY OF PROGRAM (Daily, Weekly, Bi-weekly, etc.): Daily

FUNDS WILL BE SPENT ON (Refer to funding guidelines in Instructions packet): Do not list amounts here.

Partial salaries and payroll taxes associated with Meal Delivery drivers and Mealsite Managers. Partial maintenance cost associated with meal delivery vehicles along with expenses associated with sewing instructor and Dietician at mealsites and partial utility expenses for the new Alachua County/City of Gainesville Senior Recreation Center.

FY 09/10: GOALS ACHIEVED:

- | | |
|--|------------------------------------|
| 1. Maintained or improved nutritional status - Goal: 85% | Outcome: 83.0 % Partially achieved |
| 2. Maintained or improved home environment - Goal: 90% | Outcome: 100% Exceeded |
| 3. Client remains in home environment - Goal: 90% | Outcome: 98.0% Exceeded |
| 4. Decreased social isolation - Goal: 90% | Outcome: 100% Exceeded |

GOALS NOT ACHIEVED: N/A

TO BE COMPLETED BY CAPP

☐ Program cannot be recommended for funding due to score below 78.4.

CAPP Funding Recommendation: \$ 67,400.00 Amt. Received: \$ _____

Justification/Comments: Only program that delivers nutritious meals to seniors

Section 2: EXECUTIVE SUMMARY – Must Remain One Page!

AGENCY NAME: Epilepsy Foundation of Florida, Inc. PROGRAM NAME: Epilepsy Services for Indigent & Under-served residents

CAPP FUNDING AMOUNT: FY 10/11 (Awarded) \$10,000 FY 11/12 (Requested) \$15,000

LENGTH OF TIME THIS PROGRAM HAS BEEN OPERATED BY APPLICANT: 4 years _____ months

NUMBER OF YEARS PROGRAM HAS RCVD FUNDING FROM ALACHUA COUNTY (Both CAPP & non-CAPP): 4

BRIEF SUMMARY OF PROGRAM: PROGRAM SUMMARY: The program provides assistance for individuals seeking help in managing their epilepsy by providing comprehensive case management services, neurological care and diagnostic testing coordination, serum level testing, and access to medication for the treatment of epilepsy. Referral assistance for employment and transportation are offered. Support Group and educational programs are available for individuals with epilepsy and their families.

NUMBER OF PARTICIPANTS THE PROGRAM WILL SERVE DURING THE CAPP GRANT PERIOD: 65

DAYS OF THE WEEK THE PROGRAM WILL BE CONDUCTED: M-F HOURS: 8:30am-4:00pm

PROGRAM DATES: Ongoing

FREQUENCY OF PROGRAM (Daily, Weekly, Bi-weekly, etc.): Daily

FUNDING WILL BE SPENT ON (Refer to funding guidelines in Instructions packet): Do not list amounts here.

Comprehensive case management, coordination of medical services, and testing including CAT Scans, MRIs and EEGs.

FY 09/10: GOALS ACHIEVED:

1. Reduction in number of seizures; reduction in number of ER visits; access to consistent medical care; access to epilepsy medications.
2. Increased employment opportunities due to consistent care and seizure control from being in our program and receiving services.
3. Increased community awareness about Epilepsy/Prevention of Epilepsy/Head Injury Prevention/other preventable conditions.

GOALS NOT ACHIEVED:

None

TO BE COMPLETED BY CAPP

☐ Program cannot be recommended for funding due to score below 78.4.

CAPP Funding Recommendation: \$ 8,000.00 Amt. Received: \$ _____

Justification/Comments: _____

Section 2: EXECUTIVE SUMMARY – Must Remain One Page!

AGENCY NAME: Florida Certified Organic Growers and Consumers, Inc.

PROGRAM NAME: Gainesville Initiative for Tasty Gardens (GIFT Gardens)

CAPP FUNDING AMOUNT: FY 10/11
(Awarded) \$20,700.80

FY 11/12
(Requested) \$62,736.80

LENGTH OF TIME THIS PROGRAM HAS BEEN OPERATED BY APPLICANT: 3 years _____ months

OF YEARS PROGRAM HAS RCVD FUNDING FROM ALACHUA COUNTY (Both CAPP & non-CAPP): 3

BRIEF SUMMARY OF PROGRAM: In its third year of operation, Gainesville Initiative for Tasty (GIFT) Gardens continues to provide low income residents and the organizations that serve them with free vegetable gardens and the assistance they need to successfully grow food at home, helping addressing the rising food insecurity in Alachua County. Participants receive raised beds, fertile soil, seeds, vegetable starts, a GIFT Gardens Growing Guide and ongoing assistance free of charge.

NUMBER OF PARTICIPANTS THE PROGRAM WILL SERVE DURING THE CAPP GRANT PERIOD: ~500

DAYS OF THE WEEK THE PROGRAM WILL BE CONDUCTED: 6 HOURS: 2,080

PROGRAM DATES: 10/1/11 to 9/30/12

FREQUENCY OF PROGRAM (Daily, Weekly, Bi-weekly, etc.): Daily

FUNDS WILL BE SPENT ON (Refer to funding guidelines in Instructions packet): Do not list amounts here.

Program Supplies: lumber, soil, transplants, seeds, tools, equipment, greenhouse supplies; Staff Salaries: 1 PTE Project Coordinator, 1 PTE GIFT Garden Coordinators, 1 PTE Director of Education and Outreach; Printing: GIFT Garden Guide, outreach materials, signage; Storage and rental: Rental property for a staging and storage site; Vehicle: Maintenance for truck and trailer necessary for project, gas

FY 09/10: GOALS ACHIEVED:

Three of our four goals were exceeded: increased access to nutritional food for low-income populations, neighborhood beautification, increased knowledge and life skills pertaining to growing food and self-reliance.

GOALS NOT ACHIEVED:

Our intended goal for recipients to save money on food bills was only partially achieved.

TO BE COMPLETED BY CAPP

☐ Program cannot be recommended for funding due to score below 78.4.

CAPP Funding Recommendation: \$ 20,000.00

Amt. Received: \$ _____

Justification/Comments: We are supportive of this initiative to provide start-up vegetable gardens to lower-income households.

Section 2: EXECUTIVE SUMMARY – Must Remain One Page!

AGENCY NAME: Florida Certified Organic Growers and Consumers Tasty Gardens (GIFT Gardens) School Education Initiative PROGRAM NAME: Gainesville Initiative for

CAPP FUNDING AMOUNT: FY 10/11 (Awarded) \$ _____ FY 11/12 (Requested) \$30,996.90

LENGTH OF TIME THIS PROGRAM HAS BEEN OPERATED BY APPLICANT: 0 years 0 months

OF YEARS PROGRAM HAS RCVD FUNDING FROM ALACHUA COUNTY (Both CAPP & non-CAPP):

BRIEF SUMMARY OF PROGRAM: The GIFT Gardens School Education Initiative will offer bi-weekly instruction on various aspects of gardening to students in the 21st Century Community Learning Center after school program at Howard Bishop Middle and Lincoln Middle Schools and the Reichert House. Bi-monthly harvest parties will provide parents an opportunity to visit the children's school gardens and make a simple meal using garden ingredients. Students will build miniature gardens mid-year, fill them with soil and take their garden boxes home to plant with seeds and starts, and monitor with a weekly journal including photos describing their family's care of the garden.

NUMBER OF PARTICIPANTS THE PROGRAM WILL SERVE DURING THE CAPP GRANT PERIOD: 260

DAYS OF THE WEEK THE PROGRAM WILL BE CONDUCTED: 2 HOURS: 312

PROGRAM DATES: 10/01/11 to 9/30/12

FREQUENCY OF PROGRAM (Daily, Weekly, Bi-weekly, etc.): Bi-weekly

FUNDS WILL BE SPENT ON (Refer to funding guidelines in Instructions packet): Do not list amounts here.

Program supplies: fertilizer, plants, seeds, educational supplies, lesson materials, materials for harvest parties, cups, plates, supplemental food, GIFT Garden guides, miniature garden boxes; Staff salaries one 0.375 FTE Project Coordinator, one 0.125 FTE Director of Education and Outreach; and gasoline for traveling to and from sites.

FY 09/10: GOALS ACHIEVED: N/A

GOALS NOT ACHIEVED: N/A

TO BE COMPLETED BY CAPP

☐ Program cannot be recommended for funding due to score below 78.4.

CAPP Funding Recommendation: \$ 0 Amt. Received: \$ _____

Justification/Comments: With the amount of funding available, we had to
prioritize programs and do not see this effort as having an
appreciable impact on poverty.

Section 2: EXECUTIVE SUMMARY – Must Remain One Page!

AGENCY NAME: Florida Certified Organic Growers and Consumers, Inc

PROGRAM NAME: Alachua County Farmers Markets EBT Project

CAPP FUNDING AMOUNT: FY 10/11
(Awarded) \$ 0.00

FY 11/12
(Requested) \$ 47,258.40

LENGTH OF TIME THIS PROGRAM HAS BEEN OPERATED BY APPLICANT: 0 years 5 months

OF YEARS PROGRAM HAS RCVD FUNDING FROM ALACHUA COUNTY (Both CAPP & non-CAPP): 1

BRIEF SUMMARY OF PROGRAM: Two farmers markets will be equipped with EBT technology allowing the use of SNAP (formerly food stamps) benefits. An education campaign will inform SNAP recipients about the benefits of purchasing fresh, healthy food. The project also aims to increase SNAP enrollment by offering SNAP sign-up at the market booth. This will provide a three-fold benefit for the county: improved healthy food access for low income residents; increased food education; and an increase of federal dollars flowing through our community.

NUMBER OF PARTICIPANTS THE PROGRAM WILL SERVE DURING THE CAPP GRANT PERIOD: 1,500

DAYS OF THE WEEK THE PROGRAM WILL BE CONDUCTED: 6 HOURS: 936

PROGRAM DATES: Oct 1, 2011 to Sep 30, 2012

FREQUENCY OF PROGRAM (Daily, Weekly, Bi-weekly, etc.): Daily

FUNDS WILL BE SPENT ON (Refer to funding guidelines in Instructions packet): Do not list amounts here.

- Personnel, 2 PTE Project Coordinators, 1 PTE Bookkeeper, 1 PTE Director of Education and Outreach
- Equipment and Supplies including tent and table for markets; EBT equipment, display materials
- Rental of terminal and banking fees
- Marketing and Printing Materials including signage, banners, brochures, flyers, posters, advertisements

FY 09/10: GOALS ACHIEVED: NA

GOALS NOT ACHIEVED: N/A

TO BE COMPLETED BY CAPP

☐ Program cannot be recommended for funding due to score below 78.4.

CAPP Funding Recommendation: \$ 0 Amt. Received: \$ _____

Justification/Comments: With the amount of funding available, we had to
prioritize programs and do not see this effort as having an
appreciable impact on poverty. We are also uncomfortable with
taxpayer funds being used to pay general credit card transaction
fees.

Section 2: EXECUTIVE SUMMARY – Must Remain One Page!

AGENCY NAME: Friends of the Micanopy Library, Inc. PROGRAM NAME: Micanopy Collaborators for Educational Excellence

CAPP FUNDING AMOUNT: FY 10/11 FY 11/12
(Awarded) \$ 0 (Requested) \$ 12,000

LENGTH OF TIME THIS PROGRAM HAS BEEN OPERATED BY APPLICANT: 8 years 5 months

OF YEARS PROGRAM HAS RCVD FUNDING FROM ALACHUA COUNTY (Both CAPP & non-CAPP): 7

BRIEF SUMMARY OF PROGRAM: Micanopy Collaborators for Educational Excellence (MCEE) is a free after-school tutoring program for at-risk, poorly-performing K-12 students from the Micanopy area. The program meets year-round. MCEE provides homework help and remedial instruction, and also mentoring, FCAT practice, oral presentations, and computer activities, to increase our student's self-confidence and self-esteem. Since 2003 MCEE has consistently enabled failing students attain C, B or above averages. Our ultimate goal is that all of our students should graduate from high school prepared to get a job or attend college.

NUMBER OF PARTICIPANTS THE PROGRAM WILL SERVE DURING THE CAPP GRANT PERIOD: 34

DAYS OF THE WEEK THE PROGRAM WILL BE CONDUCTED: M,T,W,Th HOURS: 2:30 – 7:00 pm M,T,Th
1:30 – 7:00 pm W

PROGRAM DATES: 10/1/2011 to 9/30/2012

FREQUENCY OF PROGRAM (Daily, Weekly, Bi-weekly, etc.): 4 days/week

FUNDS WILL BE SPENT ON (Refer to funding guidelines in Instructions packet): Do not list amounts here.

Assistant Program Director's salary, Tutors from UF Federal Work Study program, one copy of required school texts for program location, and/or lap top computer with wi-fi internet access, and peripheral equipment (ear phones and speakers for special reading application).

Y 09/10: GOALS ACHIEVED:

Regular attendance at tutoring (exceeded)
Students understand their assignments
Students demonstrate daily effort and good attitude
Students' progress and performance in school satisfactory

GOALS NOT ACHIEVED:

Daily homework is completed 85% of the time (94% of participants achieved/exceeded goal)

TO BE COMPLETED BY CAPP

☐ Program cannot be recommended for funding due to score below 78.4.

CAPP Funding Recommendation: \$ 12,000.00 Amt. Received: \$ _____

Justification/Comments: This is a best practices program for which you
are to be commended! We appreciate the agency
making itself available for consultation by other
CAPP-funded afterschool programs.

Section 2: EXECUTIVE SUMMARY – Must Remain One Page!

AGENCY NAME: Gainesville Harvest, Inc.

PROGRAM NAME: Surplus Food Redistribution

CAPP FUNDING AMOUNT: FY 10/11
(Awarded) \$72,000

FY 11/12
(Requested) \$95,000

LENGTH OF TIME THIS PROGRAM HAS BEEN OPERATED BY APPLICANT: 20 years 2 months

OF YEARS PROGRAM HAS RCVD FUNDING FROM ALACHUA COUNTY (Both CAPP & non-CAPP): 14

BRIEF SUMMARY OF PROGRAM:

"Surplus Food Redistribution" aims to reduce hunger in Alachua County by redistributing surplus food from those with abundance to those with little. This program oversees the entire redistribution process from food donors to program participants ensuring the output of the process is 15 times more valuable than the cost of the process. We directly oversee the entire relief process, assuring that food gets to people that need it the most. The program encourages self-sufficiency through "Sweat Equity" programs. Additionally, nutrition is stressed through Faithfully Fit programs.

NUMBER OF PARTICIPANTS THE PROGRAM WILL SERVE DURING THE CAPP GRANT PERIOD:

45 sites
300,000 meals
1 million lbs food

DAYS OF THE WEEK THE PROGRAM WILL BE CONDUCTED:

7 days

HOURS

4am – 5pm

PROGRAM DATES: 10/1/11 – 9/30/12

FREQUENCY OF PROGRAM (Daily, Weekly, Bi-weekly, etc.):

Daily

FUNDS WILL BE SPENT ON (Refer to funding guidelines in Instructions packet): Do not list amounts here.

Funds will be used to pay for salaries/wages, payroll taxes, supplies, storage, vehicle maintenance, and gasoline. Salaries/wages and payroll taxes will be used to pay for management/oversight from the Executive Director, daily pick up and delivery of donated food and food donor and recipient site coordination provided by a full time driver/administrator. Vehicle maintenance and gasoline will be used to operate a van and a truck that directly support the pick up and delivery of food. Storage includes the monthly/annual rental of space to store food and pantry products for distribution.

FY 09/10: GOALS ACHIEVED:

1. Successfully partnered with Santa Fe College to open distribution sites on campus
2. Redistributed over 718,000 pounds of food.
3. Recipient agencies increased to amount of volunteer labor to support Gainesville Harvest activities.

GOALS NOT ACHIEVED:

4. Did not fully reach goal to meal planning/preparation at 32 locations/events. Only achieved 20.

TO BE COMPLETED BY CAPP

☐ Program cannot be recommended for funding due to score below 78.4.

CAPP Funding Recommendation: \$ 60,000.00

Amt. Received: \$ _____

Justification/Comments: We are very supportive of this program that
rescues and redistributes food that would otherwise
go to waste.

Section 2: EXECUTIVE SUMMARY – Must Remain One Page!

AGENCY NAME: Gainesville Opportunity Center, Inc PROGRAM NAME: Clubhouse Housing Supports

CAPP FUNDING AMOUNT: FY 10/11 (Awarded) \$0 FY 11/12 (Requested) \$75000

LENGTH OF TIME THIS PROGRAM HAS BEEN OPERATED BY APPLICANT: 2 years 3 months

OF YEARS PROGRAM HAS RCVD FUNDING FROM ALACHUA COUNTY (Both CAPP & non-CAPP): 0

BRIEF SUMMARY OF PROGRAM:

This program would help clubhouse members who are homeless or at risk of homelessness maintain their current housing or obtain permanent housing, by rental assistance and utility assistance.

NUMBER OF PARTICIPANTS THE PROGRAM WILL SERVE DURING THE CAPP GRANT PERIOD: 20

DAYS OF THE WEEK THE PROGRAM WILL BE CONDUCTED: Mon – Fri HOURS: 9am – 5pm

PROGRAM DATES: Oct 1, 2011 to Sept. 30, 2012

FREQUENCY OF PROGRAM (Daily, Weekly, Bi-weekly, etc.): Daily

FUNDS WILL BE SPENT ON (Refer to funding guidelines in Instructions packet): Do not list amounts here.

Rental Assistance (emergency, longer-term rental assistance and short-term assistance to get into affordable housing -1st, last, security/deposits), **Utility Assistance** (emergency, deposits to get into new apartments and longer-term), **A full-time staff person** to oversee the program.

FY 09/10: GOALS ACHIEVED:

GOALS NOT ACHIEVED:

TO BE COMPLETED BY CAPP

☐ Program cannot be recommended for funding due to score below 78.4.

CAPP Funding Recommendation: \$ 20,000.00 Amt. Received: \$ _____

Justification/Comments: Program also assists with employment with persons who have been diagnosed with a mental illness.

Section 2: EXECUTIVE SUMMARY – Must Remain One Page!

AGENCY NAME: Girls Place, Inc. PROGRAM NAME: After School Academic Mentor Program

CAPP FUNDING AMOUNT: FY 10/11 FY 11/12
(Awarded) \$0.00 (Requested) \$28,734

LENGTH OF TIME THIS PROGRAM HAS BEEN OPERATED BY APPLICANT: 24 years months

OF YEARS PROGRAM HAS RCVD FUNDING FROM ALACHUA COUNTY (Both CAPP & non-CAPP): 0

BRIEF SUMMARY OF PROGRAM:

Funding will be used to enhance existing After School Program curriculum by provide intensive, personalized academic mentoring including tutoring in addition to current daily homework help. Forty or more girls will receive one hour of individualized mentoring and tutoring per week to accentuate their current academic regimen. Mentoring activities will include academic coaching, support, and tutoring. The program will focus those areas that each girl's parent/guardians, teachers and After School counselors report as being problem areas. CAPP funding will provide two .5 FTEs. Canacitv will be increased hv volunteer mentors/tutors.

NUMBER OF PARTICIPANTS THE PROGRAM WILL SERVE DURING THE CAPP GRANT PERIOD: 40

DAYS OF THE WEEK THE PROGRAM WILL BE CONDUCTED: M-F HOURS: 2-6

PROGRAM DATES: October 1, 2011 to June 1, 2012

FREQUENCY OF PROGRAM (Daily, Weekly, Bi-weekly, etc.): Daily

FUNDS WILL BE SPENT ON (Refer to funding guidelines in Instructions packet): Do not list amounts here.

Academic mentor/tutor salaries, educational materials, computer equipment for the exclusive use of the girls being served and supplies.

FY 09/10: GOALS ACHIEVED:

N/A

GOALS NOT ACHIEVED:

N/A

TO BE COMPLETED BY CAPP

☐ Program cannot be recommended for funding due to score below 78.4.

CAPP Funding Recommendation: \$ 15,000.00 Amt. Received: \$

Justification/Comments: We would like to see the agency consult with
Friends of the Micronopy Library regarding their
Best Practices afterschool program for compatibility
elements.

Section 3: PROGRAM SUMMARY (16 questions)

AGENCY: INTERFAITH HOSPITALITY NETWORK	PROGRAM: SHELTER
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1. Program Description:

Interfaith Hospitality Network provides shelter, meals, and comprehensive case management for homeless children and their families. The goals of IHN are to provide meals and shelter AND to determine the factors which precipitated the family's homelessness thus being able to return the family to self-sufficiency via assistance with procurement of various services including, but not limited to, financial benefits, employment, education/training, medical care, and independent housing.

IHN is a volunteer-driven organization, uniting communities of faith in a collaborative effort to assist homeless families by creating a shelter. While in IHN care families are sheltered in participating congregations with each "host" congregation providing shelter for one week four times per year. Congregations turn their education rooms into bedrooms for the families, and the families move to a new church "home" every Sunday. During their host week congregational volunteers serve as staff for the program and provide meals, personal care items, transportation, and shelter for families. The program encourages the "hosts" to provide these services to families as if they are "guests." Meals are provided each evening. Sometimes there may be tutoring of children or adults happening in the evening. There may be parenting classes one evening a week or another life skills class; however, this is dependent upon the needs of the clients. These activities are facilitated by the case manager when needed. The clients may leave shelter in the evening following dinner but must return to shelter by 10 p.m.

In addition to shelter, IHN provides transitional housing for families with income. This program was originally created for families in shelter, but approximately 50% of those in transitional housing have come from the community. They have income but cannot find affordable housing based on their limited incomes. The housing is rented from local landlords without deposits. Local donors and HUD provide funding for the unit rentals. IHN pays this and requires families to pay 30% of their income as a "rent." Transitional housing gives these families time to address the issues which are preventing them from finding permanent housing, the goal being movement into this housing at the end of their stay with IHN.

IHN staff provides case management services for each family, whether in shelter or transitional housing, developing a case plan which includes employment, housing, and school/daycare for all children. In addition, parents are linked with other agencies for more specific needs, from financial resources to job skills training, to healthcare, to counseling and parenting training. IHN staff is available to all families upon completion of the program to provide ongoing support as families face challenges of living self-sufficiently.

All case management is provided to families at least weekly. Most shelter families meet with the Program Coordinator daily to determine how they are working on their case plan and whether the Program Coordinator can offer support. Transitional Housing families meet with Program Coordinator weekly. IHN facilitates other services to families on an "as needed" basis, i.e. tutoring, parenting classes, formal budgeting classes, support groups.

IHN only serves families with children under 18. The parents of each family must meet some screening criteria, i.e. no drug or alcohol usage, no current domestic violence, limited criminal history. Because IHN services are provided by volunteers these screening criteria limit the risk to volunteers and to other clients. Shelter and transitional housing are provided 365 days per year.

It is estimated at 85 individuals will be served in shelter during 2011/2012. IHN can house up to 15 people at one time in shelter. On average this is four families at a time. Currently, families who complete the program are staying longer than 90 days due to the difficulty of finding housing wage employment. While

Recommendation: \$21,000.00

Received:

Section 2: EXECUTIVE SUMMARY – Must Remain One Page!

AGENCY NAME: Peaceful Paths, Inc. PROGRAM NAME: Gallenkamp Emergency Shelter

CAPP FUNDING AMOUNT: FY 10/11 FY 11/12
(Awarded) \$94,685 (Requested) \$173,698

LENGTH OF TIME THIS PROGRAM HAS BEEN OPERATED BY APPLICANT: 33 years 2 months

OF YEARS PROGRAM HAS RCVD FUNDING FROM ALACHUA COUNTY (Both CAPP & non-CAPP): 19

BRIEF SUMMARY OF PROGRAM:

Peaceful Paths' Gallenkamp Emergency Shelter is a 30-bed residential facility that provides full-service case management and basic needs to victims of domestic violence and their children for up to six months. The program is the only state-certified center serving Alachua County and has been in operation in a confidential location in Gainesville since 1978. Through advocacy and the empowerment model, the facility provides safety, support, and help in the transition to self-sufficiency for families and individuals experiencing domestic violence. Our shelter program is staffed and available to participants 24 hours per day, 7 days a week, 365 days per year.

NUMBER OF PARTICIPANTS THE PROGRAM WILL SERVE DURING THE CAPP GRANT PERIOD: 265

DAYS OF THE WEEK THE PROGRAM WILL BE CONDUCTED: 7 HOURS: 24 hours/day

PROGRAM DATES: Continuous

FREQUENCY OF PROGRAM (Daily, Weekly, Bi-weekly, etc.): Daily

FUNDS WILL BE SPENT ON (Refer to funding guidelines in Instructions packet): Do not list amounts here.

Funding will pay salary and benefits for 5 critical staff positions at the Gallenkamp Emergency Shelter. These positions include: 1 FTE Shelter Director, 1 FTE Shelter Children's Advocate, 2 FTE Shelter Client Advocates, and .66 FTE Shelter Case Manager.

FY 09/10: GOALS ACHIEVED:

1. Residents will be safe
2. Shelter residents will transition to permanent housing
3. Residents will participate in financial empowerment programs and support groups

GOALS NOT ACHIEVED: N/A

TO BE COMPLETED BY CAPP

☐ Program cannot be recommended for funding due to score below 78.4.

CAPP Funding Recommendation: \$ 94,685.00 Amt. Received: \$ _____

Justification/Comments: This is the only certified domestic violence shelter in the area. Other counties served by this program also contribute funds.

Section 2: EXECUTIVE SUMMARY – Must Remain One Page!

AGENCY NAME: Planned Parenthood of North Florida

PROGRAM NAME: Teen Clinic

CAPP FUNDING AMOUNT: FY 10/11
(Awarded) \$35,501

FY 11/12
(Requested) \$26,400

LENGTH OF TIME THIS PROGRAM HAS BEEN OPERATED BY APPLICANT: 9 years 5 months

OF YEARS PROGRAM HAS RCVD FUNDING FROM ALACHUA COUNTY (Both CAPP & non-CAPP): 9 years

BRIEF SUMMARY OF PROGRAM: Teen Clinic is a service designed to address the needs of underinsured adolescent boys and girls in Alachua County. It incorporates reproductive healthcare and sexual health information via a no-cost clinic. The components of the project recognize the need to empower teens with the ability to responsibly control their reproductive lives. Ultimately, the goal is to provide medical services and education to teens in a way that promotes healthier lives, identifies choices and offers an escape from poverty.

NUMBER OF PARTICIPANTS THE PROGRAM WILL SERVE DURING THE CAPP GRANT PERIOD: 200

DAYS OF THE WEEK THE PROGRAM WILL BE CONDUCTED: M to F HOURS: 9 to 5

PROGRAM DATES: 10/1/11 – 9/30/12

FREQUENCY OF PROGRAM (Daily, Weekly, Bi-weekly, etc.): Daily

FUNDS WILL BE SPENT ON (Refer to funding guidelines in Instructions packet): Do not list amounts here.

CAPP funds will be spent on direct patient care by Planned Parenthood ARNPs, laboratory tests, and therapeutic and contraceptive medications. In addition, funds will be spent on one part time intern to serve as Teen Clinic Coordinator.

FY 09/10:

GOALS ACHIEVED:

Outcome	# Measured	Tool(s) Used	#Achieved	%Achieved
Increased skills in personal health management	194	Patient Medical History Completed Correctly	194	100%

Outcome	# Measured	Tool(s) Used	#Achieved	%Achieved
Increased knowledge of sexual health issues and risk reduction practices	79	Completion and review of knowledge assessment with PPNF staff at clinical appointment	59	75%
Reduction or maintenance of self-reported risk reduction practices	127/127	Sexual risk behavior scale/birth control use scale	96/96	76%/76%

Recommended: \$ 23,000.00

Received:

Section 2: EXECUTIVE SUMMARY – Must Remain One Page!

AGENCY NAME: Rebuilding Together North Central Florida PROGRAM NAME: Community Weatherization Coalition

CAPP FUNDING AMOUNT: FY 10/11
(Awarded) \$29,701.00

FY 11/12
(Requested) \$44,000.00

LENGTH OF TIME THIS PROGRAM HAS BEEN OPERATED BY APPLICANT: 3 years months

OF YEARS PROGRAM HAS RCVD FUNDING FROM ALACHUA COUNTY (Both CAPP & non-CAPP): 2

BRIEF SUMMARY OF PROGRAM:

The Community Weatherization Coalition offers free energy audits, weatherization improvements and energy efficiency education to low-income individuals and families in Alachua County. The CWC intends to serve 150 households with this program, 70 of those homes will be included as part of CAPP funding goals.

NUMBER OF PARTICIPANTS THE PROGRAM WILL SERVE DURING THE CAPP GRANT PERIOD 150 total, 70 CAPP

DAYS OF THE WEEK THE PROGRAM WILL BE CONDUCTED: 7 HOURS 9:00am- 5:00pm

PROGRAM DATES: 10/1/2011 to 9/30/2012

FREQUENCY OF PROGRAM (Daily, Weekly, Bi-weekly, etc.): Ongoing

FUNDS WILL BE SPENT ON (Refer to funding guidelines in Instructions packet): Do not list amounts here.

Program Supplies- Audit and Weatherization on Homes
Program Expenses- Storage and Program Related Travel
Program Related Salary- Payroll Taxes & Benefits

FY 09/10: GOALS ACHIEVED:

Our goal was to complete audit and weatherization services on 32 homes and reduce energy consumption by an average of 20%. We exceeded our goals by completing services for 42 homes and preliminary data from this time period shows an energy savings of an average of 24%.

GOALS NOT ACHIEVED: N/A

TO BE COMPLETED BY CAPP

☐ Program cannot be recommended for funding due to score below 78.4.

CAPP Funding Recommendation: \$ 20,000.00 Amt. Received: \$

Justification/Comments: Coordinates with other providers, high usage of volunteers

Section 2: EXECUTIVE SUMMARY – Must Remain One Page!

AGENCY NAME: Rebuilding Together North Central Florida PROGRAM NAME: Housing Rehabilitation Program

APP FUNDING AMOUNT: FY 10/11 (Awarded) \$27,001.00 FY 11/12 (Requested) \$44,000.00

LENGTH OF TIME THIS PROGRAM HAS BEEN OPERATED BY APPLICANT: 6 years _____ months

OF YEARS PROGRAM HAS RCVD FUNDING FROM ALACHUA COUNTY (Both CAPP & non-CAPP): 1

BRIEF SUMMARY OF PROGRAM:

Rebuilding Together NCF is a home repair organization dedicated to addressing the substandard housing needs in North Central Florida. We strive to increase safety, security and well-being for low-income residents by providing a tangible place for volunteers to get involved in rebuilding efforts. Volunteers of all skill levels are trained to help meet significant housing requirements in the area. Home repair allows low-income residents to remain in their homes and communities, giving them a firm foundation for a successful life.

NUMBER OF PARTICIPANTS THE PROGRAM WILL SERVE DURING THE CAPP GRANT PERIOD: 35 homes, 11 with CAPP funding

DAYS OF THE WEEK THE PROGRAM WILL BE CONDUCTED: 7 HOURS: 9:00AM-5:00PM

PROGRAM DATES: 10/1/11 through 9/30/2012

FREQUENCY OF PROGRAM (Daily, Weekly, Bi-weekly, etc.): Ongoing

FUNDINGS WILL BE SPENT ON (Refer to funding guidelines in Instructions packet): Do not list amounts here.

Program Related Salary, Payroll Taxes & Benefits
Program Related Gasoline
Program Supplies- Home Repair Materials, Services and Storage

FY 09/10: GOALS ACHIEVED:

N/A- *Rebuilding Together* did not apply for FY 09/10 funding for the Home Rehabilitation program. Report status on our CWC program is included in the CWC program application.

GOALS NOT ACHIEVED:

TO BE COMPLETED BY CAPP

☐ Program cannot be recommended for funding due to score below 78.4.

CAPP Funding Recommendation: \$25,000.00 Amt. Received: \$ _____

Justification/Comments: Coordinates with other organizations to provide urgent needs home repair for lower-income households.

Section 2: EXECUTIVE SUMMARY – Must Remain One Page!

AGENCY NAME: Reichert House Youth Academy Inc. PROGRAM NAME: Tutorial Assistance Program

CAPP FUNDING AMOUNT: FY 10/11 (Awarded) \$0 FY 11/12 (Requested) \$60,000

LENGTH OF TIME THIS PROGRAM HAS BEEN OPERATED BY APPLICANT: 0 years 0 months

OF YEARS PROGRAM HAS RCVD FUNDING FROM ALACHUA COUNTY (Both CAPP & non-CAPP): 0

BRIEF SUMMARY OF PROGRAM: Tutorial Assistance Program is a comprehensive mechanism designed to enhance academic and life skills through targeted instructional sessions and structured afterschool academies. Academic assistance will consist of an array of services, including general homework help, SAT and ACT preparation, literacy assistance, science and math engagement, and targeted tracking through an evidence based curriculum to monitor academic progression. The academies will provide students to receive more concentrated learning on site, in areas such as Business, Construction, Culinary, and Communications. The sessions will be conducted at Reichert House through instructional teaching.

NUMBER OF PARTICIPANTS THE PROGRAM WILL SERVE DURING THE CAPP GRANT PERIOD: 80

DAYS OF THE WEEK THE PROGRAM WILL BE CONDUCTED: Mon-Fri HOURS: 9:00am – 8:00pm

PROGRAM DATES: 01/01/11 to 09/30/12

FREQUENCY OF PROGRAM (Daily, Weekly, Bi-weekly, etc.): Daily

FUNDS WILL BE SPENT ON (Refer to funding guidelines in Instructions packet): Do not list amounts here.

Staff Salaries, contractual services, computers for students, curriculum based and general software/books, student certifications, equipment.

FY 09/10: GOALS ACHIEVED: N/A
GOALS NOT ACHIEVED: N/A

TO BE COMPLETED BY CAPP

☐ Program cannot be recommended for funding due to score below 78.4.

CAPP Funding Recommendation: \$35,000.00 Amt. Received: \$

Justification/Comments: This program has received funding in the past, with Black on Black Crime Task Force as the fiscal agent. First year with Reichert House as fiscal agent.

Section 2: EXECUTIVE SUMMARY -- Must Remain One Page!

AGENCY NAME: St. Francis House, Inc. PROGRAM NAME: Case Management

CAPP FUNDING AMOUNT: FY 10/11 (Awarded) \$11,628 FY 11/12 (Requested) \$20,756.02

LENGTH OF TIME THIS PROGRAM HAS BEEN OPERATED BY APPLICANT: 31 years ____ months

OF YEARS PROGRAM HAS RCVD FUNDING FROM ALACHUA COUNTY (Both CAPP & non-CAPP): over 11

BRIEF SUMMARY OF PROGRAM: St. Francis House provides case management and support services to our shelter residents, transitional living families, permanent housing renters, and food service guests. Our case managers conduct needs assessment interviews, then use their agency contacts and knowledge of community resources to compile an individualized plan for job placement, permanent housing, and other needs. Follow-up meetings are held to report on progress, identify barriers to progression, and provide suggestions for next steps. The program will run from October 1, 2011 until September 30, 2012. Case management is available from 8am until 2pm weekdays for shelter residents and 32 hours per week as arranged according to resident schedules at SRO and Home and Jobs sites.

NUMBER OF PARTICIPANTS THE PROGRAM WILL SERVE DURING THE CAPP GRANT PERIOD: 5000

DAYS OF THE WEEK THE PROGRAM WILL BE CONDUCTED: M-F HOURS: 8am-2pm; 32 hours per week as arranged

PROGRAM DATES: October 1, 2011 to September 30, 2012

FREQUENCY OF PROGRAM (Daily, Weekly, Bi-weekly, etc.): Daily

FUNDS WILL BE SPENT ON (Refer to funding guidelines in Instructions packet): Do not list amounts here.

- A. 25% of the personnel costs for 3 case managers.
- B. 48% of the cost of our support services including hygiene supplies, bus passes, and office supplies.

FY 09/10: GOALS ACHIEVED:

85% of our residents will obtain access to all available local resources. We achieved 89%.

GOALS NOT ACHIEVED:

70% of residents will obtain independent housing. We achieved 60.3%.

30% of employable residents will find jobs. We achieved 36%.

TO BE COMPLETED BY CAPP

☐ Program cannot be recommended for funding due to score below 78.4.

CAPP Funding Recommendation: \$ 10,000.00 Amt. Received: \$ _____

Justification/Comments: Necessary part of the shelter/housing program.

Section 2: EXECUTIVE SUMMARY – Must Remain One Page!

AGENCY NAME: **St. Francis House, Inc.**

PROGRAM NAME: Food Distribution

APP FUNDING AMOUNT: FY 10/11
(Awarded) \$15,671

FY 11/12
(Requested) \$21,435.45

LENGTH OF TIME THIS PROGRAM HAS BEEN OPERATED BY APPLICANT: 31 years ____ months

OF YEARS PROGRAM HAS RCVD FUNDING FROM ALACHUA COUNTY (Both CAPP & non-CAPP): over 11

BRIEF SUMMARY OF PROGRAM: St. Francis House provides a hot lunch meal to our residents and the general public daily, seven days a week, 365 days a year. In addition, our residents receive breakfast and dinner daily. The program will run from October 1, 2011 until September 30, 2012, and will take place over meal hours, with lunch lasting from 10:30am until 1:30pm.

NUMBER OF PARTICIPANTS THE PROGRAM WILL SERVE DURING THE CAPP GRANT PERIOD: **85,000**

DAYS OF THE WEEK THE PROGRAM WILL BE CONDUCTED: **all** HOURS: **10:30am-1:30p;**

PROGRAM DATES:	October 1, 2011 to September 30, 2012
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FREQUENCY OF PROGRAM (Daily, Weekly, Bi-weekly, etc.): **Daily**

FUNDS WILL BE SPENT ON (Refer to funding guidelines in Instructions packet): Do not list amounts here.

A. 25% of the personnel costs for our Food Service Staff
B. 40% of recurring supplies for the program

FY 09/10: GOALS ACHIEVED:

1. Serve over 100 people each Thanksgiving and Christmas. We served 130 people a Thanksgiving meal and 350 people a Christmas meal, exceeding 100% of our goal for both holidays.

GOALS NOT ACHIEVED:

1. Serve wholesome meals to shelter residents and 130 people daily and 35 residents meals three times daily. Served 43,999 lunches to the general public, which is 121 people from the general public daily, or 93.2% of our goal. Served 35,517 meals to residents, which is 33 residents daily, or 93.1% of our goal.

TO BE COMPLETED BY CAPP☐ Program cannot be recommended for funding due to score below 78.4.

CAPP Funding Recommendation: \$ 11,000.00

Amt. Received: \$_____

Justification/Comments: _____

Section 2: EXECUTIVE SUMMARY – Must Remain One Page!

AGENCY NAME: St. Francis House, Inc. PROGRAM NAME: Housing

CAPP FUNDING AMOUNT: FY 10/11 FY 11/12
(Awarded) \$14,410 (Requested) \$26,077.18

LENGTH OF TIME THIS PROGRAM HAS BEEN OPERATED BY APPLICANT: 31 years ____ months

OF YEARS PROGRAM HAS RCVD FUNDING FROM ALACHUA COUNTY (Both CAPP & non-CAPP): over 11

BRIEF SUMMARY OF PROGRAM: St. Francis House provides housing for individuals and/or families who are without the necessary means to provide housing for themselves and/or their family. Our housing consists of an emergency shelter, transitional housing in three homes, and permanent housing in a 33 unit apartment complex. The shelter is temporary housing for anyone who is in need of shelter. Transitional housing is a 2 year program for homeless families. The permanent housing is for homeless individuals of both genders who are either working or in a full time educational program. The program will run from October 1, 2011 until September 30, 2012, 24 hours per day, 7 days per week.

NUMBER OF PARTICIPANTS THE PROGRAM WILL SERVE DURING THE CAPP GRANT PERIOD: 850

DAYS OF THE WEEK THE PROGRAM WILL BE CONDUCTED: 7 Days HOURS: 24 hours

PROGRAM DATES: October 1, 2011 to September 30, 2012

FREQUENCY OF PROGRAM (Daily, Weekly, Bi-weekly, etc.): Daily

FUNDS WILL BE SPENT ON (Refer to funding guidelines in Instructions packet): Do not list amounts here.

- A. 20% of the personnel costs for operating our shelter, apartment building, and rental homes.
- B. 15% of the cost of our utilities for all of our facilities.
- C. 15% of the maintenance required for operation of the program

FY 09/10: GOALS ACHIEVED:

- . To provide over 850 people with emergency shelter. We served 882 people.
- . Volunteers will gain an awareness of the needs of the homeless in their collective 15,000 hours of service.
- 5,675.5 volunteer hours were served.
- . 50% of the SRO residents will remain at least one year. 100% of residents remained one year.

GOALS NOT ACHIEVED: N/A

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TO BE COMPLETED BY CAPP

☐ Program cannot be recommended for funding due to score below 78.4.

CAPP Funding Recommendation: \$ 13,000.00 Amt. Received: \$ _____

Justification/Comments: _____

Section 2: EXECUTIVE SUMMARY – Must Remain One Page!

AGENCY NAME: Three Rivers Legal Services, Inc. PROGRAM NAME: Housing and Homeless Legal Assistance

CAPP FUNDING AMOUNT: FY 10/11 FY 11/12
(Awarded) \$42,300 (Requested) \$42,300

LENGTH OF TIME THIS PROGRAM HAS BEEN OPERATED BY APPLICANT: 5 years 8 months

OF YEARS PROGRAM HAS RCVD FUNDING FROM ALACHUA COUNTY (Both CAPP & non-CAPP): 6

BRIEF SUMMARY OF PROGRAM:

This project will assist people living in poverty to obtain or maintain housing through legal assistance. The project will provide legal services to low income renters and homeowners to protect them from eviction and foreclosure and seek income maintenance for disabled homeless people by assisting them in securing supplementary security income and social security disability benefits.

NUMBER OF PARTICIPANTS THE PROGRAM WILL SERVE DURING THE CAPP GRANT PERIOD: 135

DAYS OF THE WEEK THE PROGRAM WILL BE CONDUCTED: Monday - Friday 8:30am -5:00pm

PROGRAM DATES: 10/1/2011 to 9/30/2012

FREQUENCY OF PROGRAM (Daily, Weekly, Bi-weekly, etc.): Daily

FUNDS WILL BE SPENT ON (Refer to funding guidelines in Instructions packet): Do not list amounts here. Staff salaries, payroll taxes, and fringe benefits, staff travel and training, supplies, volunteer refreshments, attorney license fees required to practice law, litigation expenses including certified copies, witness fees, service of process, court reports, expert witnesses.

FY 09/10: GOALS ACHIEVED: Provided self-help and legal representation in housing cases to 136 clients out of a goal of 140 clients. Exceeded the goal for number of homeless clients represented in denied on initial application for SSI and/or Social Security Disability applications. Provided one training to community service providers to the homeless and will be trained in better assisting homeless clients to successfully apply for SSI benefits.

GOALS NOT ACHIEVED: Did not complete as many initial applications for SSI and/or Social Security disability benefits for homeless persons as originally targeted.

Recommendation: \$ 25,000.00 Received:

